

LAKEVIEW CHURCH
1821 SHERIDAN ROAD
ZION, ILLINOIS 60099
WWW.LVCHURCH.ORG

ANNUAL REPORT 2011

RESPONDING TO GOD IN FAITHFUL LIVING

THIS IS HOW ONE SHOULD REGARD US, AS
SERVANTS OF CHRIST AND STEWARDS OF
THE MYSTERIES OF GOD. MOREOVER, IT IS
REQUIRED OF STEWARDS THAT THEY BE
FOUND FAITHFUL.

1ST CORINTHIANS 4:1-2

Les Martin

Teaching Pastor

Jim Ulrich

Associate Pastor

Craig Anthony

Director of Music Ministry

LAKEVIEW CHURCH

ANNUAL REPORT 2011

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STAFF REPORTS

SENIOR PASTOR

More than 20 years ago we decided to record our annual reports on paper so that all who were interested would have some idea of current ministries and some evaluation of what was happening within those ministries. The written reports were to replace the traditional oral reports that were given at an annual meeting held in January – which generally was not well attended. It appears that it is time again to move in a different direction. Only half a dozen hard copy reports were picked up last year. We did place the reports on line, but we had no way of measuring how many people actually read them. The reports tend to look and sound the same from year to year and it was becoming increasingly difficult to secure them from each ministry leader. So this year only a paragraph or so will be submitted from the various ministries. The statistics will continue to be presented. The report will be an outline summary of what is happening at Lakeview that you should be able to read in just a few minutes. If you have specific questions about a particular ministry, we encourage you to ask the ministry leader or one of the staff. We would also encourage your feedback concerning this change. We are not trying to “get out of work.” We are attempting to be responsible and wise in our ministries and in reporting about those ministries.

I have the assignment and privileged blessing from the Lord to lead this congregation in worship and instruction in the Word. To “feed and lead” and “watch over and warn” this flock, I must spend time in study and prayer, watching my life and my teaching carefully so that I do not fail to monitor not only what I am teaching, but also what I am becoming. I am supposed to be the senior pastor here, but mostly I have been assigned to be a servant of Christ Jesus. If I am faithful as His servant, I should accomplish His will in this ministry. Thank you for your patience and your love. As I begin my 25th year here at Lakeview, I am very aware that our time is short and there is much to do for the glory of God. May we be energized to respond to God in faithful living this year in even greater measure than in this past year! May His richest blessing rest on us as we serve Him together!

Grateful to be in Christ Jesus,

Pastor Les Martin

ASSOCIATE PASTOR

As Pastor Martin stated, the annual report is moving in a different direction, so I too would like to encourage anyone who would like to know more about any of the individual ministries to speak directly to the ministry lead. I am sure they would love to tell you about what is happening in their ministry.

As for my report, I would simply like to state how appreciative I am to all of you who have dedicated your time and efforts in volunteering to lead a ministry. Most people are aware of the time you spend serving during your ministry time, however, few are aware of the additional time and energy you spend weekly in the planning and organizing that goes on behind the scenes. And I know that this is all done while many of you are working full-time jobs along with caring for and raising your own families. So I just wanted you to know that your efforts and dedication and service to Lakeview is greatly appreciated, so thank you.

Of course any ministry is only as strong as those who step up and volunteer to support it with their time and talents. So for all of you who devote your time to support the many ministries here at Lakeview, I would also like to thank you. I know that the people who you serve, from our youngest in the nursery to the adults in our ABFs, and those who attend bible studies and other adult ministries appreciate your devotion and dedication.

And I know that there are many of you who keep me, Pastor Martin and the rest of our church leadership covered in prayer – to you I cannot say thank-you enough. In ways that are known and unknown to us, we have been the blessed as God has heard your faithful prayers and has acted upon them to our benefit.

Lastly, I would like to say that I have the pleasure of working in the church office and one of the benefits is that I see so many of our church family doing things behind the scene. From visiting members of our church body, to changing the church sign, to helping out in the counting of our Sunday offerings, along with just stopping in to fix something, and assisting in the church office. The list goes on and the activity in this place never stops. It is a joy to know that there are so many people willing and ready to jump in at a moment's notice to pitch in and help out whenever a need arises.

And as always, I would like to thank Lisa for all the support she has provided me over the past year. Before the day begins to the closing of the day, I know her prayers support me and her heart and love for the Lord provides her the wisdom to help me as we minister together, I am blessed!

With that as a jumping off point to 2012, I am eagerly anticipating what God will do in Lakeview as we make it our practice to respond to Him in Faithful Living.

To Him Be the Glory, Your Co-worker in Christ,

Pastor Jim Ulrich

MINISTRY REPORTS

SUPPORTED MISSIONARIES

Lakeview Church currently supports the following missionaries:

Brazil	Steve & Jan Peterson serving with Word of Life
Ecuador	David & Lolly Erdel serving with World Partners
Kenya	Paul & Rhoda Mbandi serving with Missions Afield
South Africa	Tim and Luann Kuehl serving with ZEMA
South Africa	Jon and Lauren Emanuelson serving with ZEMA
Spain	Nathan and Amy Moser serving with World Partners

Lakeview supported missionaries in the Middle East through World Partners.

Due to where they serve, their names are withheld for safety and security reasons.

Lakeview Church also currently supports the following local ministries:

Child Evangelism Fellowship

Family Resource Center of Zion (CareNet-Zion)

LIBRARY

The library has had a very good year with 752 items being checked out. That breaks down to 189 children's books, 207 adult fiction books, 56 adult nonfiction books and 300 media items. Media includes DVD's, CD's and audio CD's and tapes. That is an average of more than 14 items weekly. How wonderful! Keep us busy, people.

We found out we have about a half dozen home schooling families in the church along with several teachers who use the resources from our library. With that in mind, this year we decided to go into a little different direction by adding home schooling materials. We have also made lists available of all children's books and media, by subject matter, for anyone who requests them. I will be glad to update this list at least bi-yearly to reflect new materials.

We also have our adult materials listed by subject matter to make it easier for you to locate a specific subject.

In January, we gave away devotionals, many of which you donated. We felt this was a good way for these books to be recycled instead of everyone buying a new one each year.

In May we hosted a book sale so patrons could clean out their bookshelves and buy gently used books at a bargain price "donation to the library." We hope to do this again in 2012. After the sale we went through the books and kept many of them for the library. The soft cover books that remained we took to the Kenosha Detention Center. They accept any soft cover books so this is a great way to get good Christian materials into their hands including Bibles. Hard cover books were given to Goodwill.

We featured many of the subjects from the library each week in the bulletin to let you see what all we have. We had Angels, Abortion, Christian Education, Easter, many books for Mom's and Dad's, Marriage, Family Activities and one month we featured our Home Schooling Materials. We also showcased a few individual books we felt were of special interest.

We are always open for suggestions. We are here to serve you and welcome any ideas you may have to make YOUR library more useful to you.

Praise God for allowing me to be your librarian again this year. And also for Nell Mckinney's assistance.

Thankful to be serving our Lord and Savior,

Vivian Bruton, Church Librarian

CHILDREN'S & FAMILY MINISTRY REPORTS

ADVENTURE CLUB

Adventure Club ended the 2010-2011 program in April with an oriental themed Secret Pal Party. For 2011-2012, we are expanding one of the VBS themes – Jonah: Providence and the Pouting Prophet, with scripts and lessons written by David Block. The club year is divided into four sections: Patience, Pardon, Preaching and Pouting. The scene is the backroom of a living museum where the museum inventor and Jonah the robot interact with other group members. The skits and video at the end of club featuring “PC” have been very well received by the kids. A new verse is introduced every one to two weeks and a family night is held four times during the year. The Secret Pal program is scheduled to kick off again in January.

Club has been averaging about 60-70 kids each night, taught by over thirty adults and teens who minister faithfully every week and lead by example. Adventure Club would not be a success without everyone's dedication and I am so thankful for each person on our team. It is a truly a joy to extend the love of Christ to the young people of our community and their families.

In Him,

Rita Lucy

Panda Mania

Where God is WILD about you!

***“God Made us, listens to us, watches over us,
loves us no matter what and gives good gifts.”***

In 2011 Lakeview’s annual Vacation Bible School (VBS) outreach was held during the week of July 25th - 29th and our theme was “Panda Mania, Where God is Wild about you!” During the week the kids kept an eye out for “What God does” in their everyday lives. They looked for ways that God still helps us everyday, and how to help others see God’s work in everything.

During the week we had children from over 35 different families and had 96 kids throughout the week. Each morning Pastor Martin started the morning with a brief intro to what the children were going to learn that day. We learned that God created the world, Elijah confronted the prophets of Baal, Jonah tried to escape from God, Jesus died and came back to life and God gave Hannah a baby. The prevailing point was that God is always with us and that all things are fulfilled according to His word.

In addition to the teaching time, (thank you Gloria, Dave Block and Erika) the kids were given time to play games, work on crafts, have a snack and sing and dance to many worship songs such as “He Knows My Name, How Great Thou Art, He Reigns and No Greater Gift”

This year instead of having the pool party/church picnic on Friday night after VBS was done, we decided to have it as a VBS kickoff on Sunday July 24th. Many people enjoyed their time at the picnic and the pool and the overall consensus was that it worked better on Sunday than Friday.

This year at VBS we were encouraged by the wonderful kids that came. We planned for 60 - 65 and we had 96 kids come. It showed us that even when we plan everything, God has bigger plans for us. We were so blessed to see God working in the kids and helpers this year.

As with most programs, VBS could not have taken place if it weren’t for the many volunteers that helped make this year so great. We would like to thank everyone for their time and all the help that they gave us this year. We truly appreciated it! As we are getting ready to plan for VBS 2012, we ask that you keep us in your prayers so that we will glorify God in everything that we do, and that we remember to keep the focus on the kids learning more about our Wonderful Savior!!!!

In Christ’s Love,

Deann Kight and Dana Martin

SUNDAY SCHOOL

I would like to recognize and thank all those who devote their time to the instruction of our children on Sunday mornings. These volunteers give their time, both on Sunday mornings, and during the week as they prepare to provide godly instruction to our children who are learning to walk in the ways of the Lord.

Our classes are staffed as follows

Nursery	Debbie Scoggin
Pre-Kindergarten	Roma Kerley and Deb Scoggin
Young Elementary (Kindergarten/1 st)	Diane Jenkins, Gene Chase and Dan Scoggin
Middle Elementary (2 nd & 3 rd)	Teri Franklin and Christy Arnold
Junior Elementary (4 th – 6 th)	Wanda Smith & Crystal Hall
Junior and Senior High (7 th – 12 th)	Tom Rich
Children's Church	Sarah Litwiller

There are 46 children enrolled in the Sunday School Program for Lakeview Church, with an average attendance of 14-16 overall. We pray that these children become more consistent in their attendance to our Sunday morning program.

As for our teachers, they are committed to bringing thoughtful and scripturally based lessons to these children each week. All of our classes focus on sound basic bible stories, with an effort to include the entire Sunday School in Christian Service Programs such as Operation Christmas Child and the Annual Missions Treasure Chest Opening. For the second year, the Sunday School used a Bethlehem themed Advent opening to charge the children with the true Christmas Spirit using an Advent Wreath and special Bethlehem Wall, adding characters from the story of Christ's birth to the wall each week. We look forward to sharing with our families by New Bulletins concerning the happenings for our Sunday School in 2012 and hope this inspires more of our children and their parents to join us.

Respectfully submitted on behalf of the Sunday school teachers and in Service to our Lord and Savior Jesus Christ,

Teri Franklin

CHILDREN'S CHURCH (GRADES 1-6)

What a blessing 2011 was for the Kingdom Seekers (Children's Church) for kids in the 1st - 6th grade age. We went from averaging 10 kids a week to having between 15-20. The program ran the same again this year with the kids staying with their parents for the worship portion of the service and then coming downstairs for their own lesson during the sermon. We used the curriculum from Standard Publishing Heart Shaper again and the children seem to really learn from it.

While this would not work without all the wonderful volunteers that have either taught the lesson or helped with crowd control, you could tell that God was working in the children's lives each week. They really want to learn more about our awesome Savior and His word.

I would like to thank all the volunteers who have helped make this program run so smoothly. This year our volunteers were, Crystal Hall, Craig and Blythe Anthony, Dave Martin, Wanda Smith, Gloria Jackson, Diane Jenkins, Lauri Bennett, Nikki Ruesch, John and Krystiann Hough and Kathy Johnson. Also again this year I would like to give a special thank you to Diana Palınca for her willingness to teach Missions to our kids throughout the year.

I look forward to what 2012 brings to this special ministry. The kids are a great group to work with, and I know that God is being glorified through it all.

In Christ,

Dana Martin

NURSERY – CHURCH TIME

In 2011, averaging five kids, we started with ten volunteers who were on a monthly schedule. We have since grown to two dozen volunteers! With the extra help, we have been able to provide the monthly volunteers time off. We want to thank all the volunteers for showing God's love through the time spent with the kids. Also thank you to those that have helped out at a moment's notice.

We would love to have more adults or teens who would be willing to play, read, and hold the kids. If you are willing to help in this area please contact us and we will give you more information.

In God's Service,

John and Krystiann Hough

STUDENT MINISTRIES

Our student ministries program encompasses pre-teens and teens in Jr. High and Sr. High school. Our program tends to follow the school calendar of “starting” in September and January, with a change in the summer.

Several hi-lites of the past year are:

See You at the Pole - Each September young people gather at their schools’ flag pole before school to pray. Several of our young people participated in this voluntary program along a few young people from area churches. This is the first year this event was not well attended.

Our Winter Break –A-Way is always a good time spent together, snow tubing and enjoying the winter; and each other’s company.

In May our **7-UP Party** welcomed our “new” 7th graders as they join the youth group for the summer. We also had a Mall hunt at the Prime Outlet mall in Pleasant Prairie later that month.

The summer brings **House2house**, and all of us in the ministry would like to thanks our host families for providing a wonderful time each and every week.

Fall brings a beach party to close out the summer season and in November several of the young people and sponsors participated in Operation Christmas Child.

We continue to provide **ParentLink**, a newsletter for the parents of our young people. Here you will find the youth calendar for the upcoming month, the lessons plans for Sunday night teaching, and much more information.

All of us in the student ministries want to encourage parents to make involvement in youth group and Sunday school a priority for their young person this coming year. Belonging to and being part of a community of peers is important in their Christian education and development.

We thank the congregation for their support and prayer during the year, for the sponsors and young people involved in this ministry, especially the youth worship band, who faithfully meet early each Sunday night to rehearse and lead the youth group in songs and worship.

Looking forward to 2012, we would like to welcome Dave and Caryn Block who have graciously volunteered to serve in this ministry. And on a sad but joyous note, Sarah Leitzen, who has served faithfully as a Jr. High Sponsor, will be moving to Minnesota in February to be with her husband, she will be missed.

In closing I would like to offer a simple but sincere thank you to each of our sponsors who devote their time and energy each week to teach and simply be with our students. Our Jr. High sponsors are Erika Willkomm and Jacob Clark. Our Senior High Sponsors are Kathy Rankin and me. Also, a thank-you goes to Pastor Roberto who has filled when we needed help.

Restfully Submitted,

Tom Rich

ADULT MINISTRY REPORTS

ADULT BIBLE FELLOWSHIPS

Our Adult Bible Fellowship's (ABF) offerings are designed to provide individuals an opportunity to grow in their knowledge, love and dedication to our God by studying His Word in an environment of sharing, fellowship and support with likeminded brothers and sisters in Christ. Sunday morning ABF's also provides an opportunity for attendees to prepare their hearts, minds, and spirits prior to entering into Sunday morning corporate worship. So in a way, you can consider ABFs a "*spiritual kick-start*" to your Sunday morning worship.

Currently there are three ABFs offered on Sunday mornings and one addition group designed as more as a combination of as "Small group / ABF. While these groups are well attended, with an average of 50-55 adults per Sunday that still leaves at least an equal number of adults who do not participate in Sunday morning study and fellowship.

Sunday morning is a very important time for us as individuals, as families and as a corporate body to come together and spend an hour or so helping each other to grow in our faith and to strengthen each other's walk, along with receiving encouragement. Sunday mornings is also a great time to strengthen current friendships and build new relationships. Would you and your family like to feel more connected to your Lakeview family? Then seriously consider joining one of our AFB's to take advantage of all this ministry offers.

We are always looking for ways to expand our ABF offerings. So if you have a desire to teach on a specific topic or study please talk with Pastor Martin or Pastor Jim. And don't worry about the time commitment. For instance, this year there was a couple of people who were interested in leading classes which dealt with specific topics and issues they were passionate about. Their classes lasted between 7 – 8 weeks each. So the length of the study would be set by you.

So consider making Sunday morning ABF a regular part of your Sunday morning worship.

God Bless,

Pastor Jim

YOUNG ADULTS - "THE JOURNEY"

The purpose of this ministry is to provide an environment where young adults can strengthen their personal faith, develop godly relationships, and discern a God honoring direction for their lives.

To Empower and Challenge young adults, and those young in their faith, to take hold of their Christian walk.

2011 saw a few changes in the Journey. The primary change was that we moved from meeting every Friday evening to an every other Friday night rotation. We also saw a few new faces from our Lakeview community join us, but then we also saw a few of our familiar faces leave. But so goes a ministry serving this age group.

Even with these changes, the mission of *The Journey* the underlying mission remains the same. That is, to help young adults, including those who are older but young in the faith, to take hold of their Christian walk by: (1) Growing in the knowledge and understanding of the Faith, (2) Developing Christ-like character and attributes and (3) Using their God given gifts and talents to become active and productive members of the church body.

Overall the Journey continues to serve our Lakeview community providing a ministry to those who are seeking this type of setting. Currently, the Journey consists of a core group of approximately 10-12 people of which half are from Lakeview.

As we open 2012, we look forward to another year of growth and spiritual maturity in our young adults. We ask for your prayers and support for this ministry as God works through His Spirit in the lives of these young adults as they seek to grow in their faith and service to God in Christ. If there are people in your life who you feel would benefit from a ministry like the Journey, feel free to encourage them to check us out. They won't be disappointed.

In His Service,

Pastor Jim and Lisa

MEN'S MINISTRY

“The Men’s Ministry at Lakeview Church exists to teach, encourages and develop men to be Christ-like in all aspects of their lives (personal, home, work, church and community.) There is to be no part of our lives where our faith, our relationship to Christ, will not impact.”

In 2011, Lakeview’s Men’s Ministry offered a full year of teaching and activities for the men in our church. Our teaching time was shared by Darren Baker, Dan Litwiller, Pastor Martin and me. Darren Baker kicked the year off with a teaching on “Keeping Your Head in Difficult Situation” using the Mann Gulch fire as a backdrop. Dan Litwiller followed up with instructions on how to do an inductive bible study. Other teachings dealt with sin and the fear of God. Pastor Martin closed the years teaching with a look at what the bible says about manhood using the life of King David.

But we also had fun. One of the goals of this ministry is to form relationships between the men and what better way to do that than to share meal. This year we had two “*Get to Know you Breakfasts*”, each attended by over 20 men. At our February breakfast we got to know Dave Martin and Pete Saenim a little deeper as they shared with us some of their life story and their testimony. At our October breakfast, we heard from Tim Kuehl who spoke about his upbringing and his life on the mission field. In the summer, Pete Saenim invited all the men over to his home for lunch, and as always there was great food and fellowship. Then in November, Steve Clark graciously opened his home for a “*Men’s Bonfire, Chili and Football Get-together.*” Fifteen guys showed up and laughed our way through a Bears Monday night victory over the Eagles.

We also had a couple of outings. In May, several of us took a trip down to Oakbrook to attend Chuck Colson’s “*Doing the Right Thing Conference*”. Then in September eighteen (18) guys headed up to Phantom Ranch for a Friday-Saturday Men's Retreat. The weekend consisted of fellowship, sports, singing, a bonfire, relaxation and just spending time with each other. Dave Block provided us with a wonderful teaching from Jonah.

As you can see, 2011 was a good year, but now it’s time to look forward to 2012. And as we look forward to 2012, we are excited to announce that this year our teaching/discussion time will be based on a DVD series entitled “*The Quest for Authentic Manhood*” from Men’s Network.

As I close, I would like to thank all of the men who have worked to make the Men’s Ministry a place where men and come together to learn and encourage one another. Please remember to pray for the leadership team: Darren Baker, Dan Litwiller, Ray Spetz, Pastor Martin and me. I would also like to thank Steve Clark who provided leadership and energy during his time on the leadership team.

Again, thank you continued prayers and we look forward to see what God will do in and through us men in 2012.

To Christ be the Glory,

Pastor Jim

WOMEN'S MINISTRY

This year the Women's ministry made changes to both their organizational structure and how they will function as a ministry. First, there is no longer a standing WINGs committee. The women of the church will be served by the various small groups and bible studies, i.e. Women's Challenge, Tuesday night bible study, Praying Wives group, etc. Then on an ad hoc basis, some of the women will meet to discuss the status of Lakeview ministry to Women along with plans for corporate events.

MARRIAGE MINISTRY

Celebrating God's Design! The Marriage and Family Ministry exists to equip and power couples and families to grow closer to Christ and each other. We exist to offer couples, from engaged through milestone anniversaries, a place to learn together from Scripture how to build a home where the love of Christ is shining, relationships are biblically structured, and genuine intimacy, authenticity and vulnerability is central.

In September of 2011, we kicked off a Marriage Ministry here at Lakeview church. This ministry is designed to help all couples, engaged through milestone anniversaries, to grow closer to Christ and each other. We do so through bible teaching, ministering and fellowship, to enrich marriages where husbands and wives learn how to live out their biblical roles and to grow in their love for each other.

Lakeview's Marriage Ministry is designed around both a small and large group setting. The large group meets every other week on Thursday evenings. During the off-weeks, couples are encouraged to meet with a small group or just another couple to discuss the topic. Small groups are given the flexibility to meet on whatever day their schedule can accommodate.

Our starting point: In order to insure all couples started with a solid, biblical understanding of marriage, we began with a 3 session series using John Piper's "*What's the Difference*" as our primary resource. At our first large group meeting, we presented and discussed the biblical foundations of manhood and womanhood. Then we spent a session each discussing the topics of biblical manhood and then biblical womanhood.

We kicked off our second and current series in December and it is based on Chip Ingram's "*Marriage Built to Last*" DVD series. "*Marriage Built to Last*" is based on the premise that "If the goal of a marriage is *built to last*, then maybe there are patterns from the past that we have to break."

To date, our large group meetings have had on average 11-13 couple represented at each session and that is a great start. As we go forward, I would like to encourage you to see this ministry as a resource that can provide any couple tools and insights that can be used to keep your marriage fresh, growing and God-honoring. So please consider checking us out – I don't think you will be disappointed.

I would also ask that you continue to pray for the marriages here at Lakeview.

God Bless,

Pastor Jim

TREASURER'S REPORTS

FINANCIAL REPORT - 2011

January 1st - December 31st, 2011

Cash Balance on hand: 12/31/2010

Investments	130,019.03	
Savings	3,196.10	
Checking	73,913.58	
Adjustment	<u>4.14</u>	
		\$207,132.85

Income January - December 2011

Contributions	375,537.01	
Miscellaneous Income	21,033.66	
Iglesia El Buel Pastor Rent	2,040.00	
Memorial Fund	2,285.00	
Investment Income	<u>2,489.79</u>	
		\$403,385.46
Parsonage Note		<u>\$2,300.00</u>

TOTAL Cash and Income: **\$612,818.31**

Expenses January - December 2011

Adjustment	4.14	
Parking Lot	54,546.24	
Expenses	390,899.33	
Tax Liability	<u>(720.40)</u>	
Total Expenses:		<u>\$444,729.31</u>

Net Cash for 2011 **\$168,089.00**

Cash Balance on hand: 12/31/2011

Investments	132,497.94	
Savings	3,206.98	
Checking	<u>32,384.08</u>	
Cash on hand: 12/31/2011		<u>\$168,089.00</u>

APPROVED BUDGET FOR 2012

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Expense Type	2011 Budget	2012 Budget
Base Salary	195,460	211,365
Business Expense	3,000	3,000
Workman's Comp	1,884	1,997
Pension	4,296	6,750
Benefits	3,820	2,292
Employer Share Social Security/Medicare	14,953	4,395
SALARIES	223,413	229,799
Children	6,450	7,000
Student Ministries	7,750	7,200
Marriage Ministry	250	400
Curriculum	4,200	4,000
Music	4,400	4,250
Library	600	650
Men's Ministries	700	700
Women's Ministries	1,900	1,500
Adult Discipleship	250	200
MINISTRIES	26,500	25,900
Emmanuelson	3,000	3,000
Peterson	2,100	2,100
Erdell	7,560	8,000
McDeavitt	3,000	3,000
Loshbough	200	200
Kuehl	4,800	4,800
Paul Mbandi	12,000	12,000
Nathan Moser	10,000	10,000
Missions Exp	200	-
Child Evangelism	1,200	1,200
Care Net Pregnancy	2,000	2,000
Missions Conf	200	200
Missions Misc	200	400
MISSIONS	46,460	46,900

APPROVED BUDGET FOR 2012 (cont.)

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Expense Type	2011 Budget	2012 Budget
Denominational Expense	18,615	18,151
Maintenance/Janitorial	10,000	12,000
Office/Church supplies/equip	19,000	18,000
Utilities	24,000	23,000
Building Insurance	5,100	6,050
Conference/Staff Training/Seminars	1,250	1,250
Flowers/Cards	1,000	1,000
Kitchen Expense	2,500	2,500
Vehicle Exp/Insurance	2,100	2,100
Special Events/Speakers/ Decorations	850	850
Misc Expense	1,200	1,200
CHURCH EXPENSE	85,615	86,101
Capital Reserve	20,000	20,000
CAPITAL RESERVE	20,000	20,000
GRAND TOTAL	\$401,988	\$408,700

GENERAL STATISTICS – 2011

MEMBERSHIP

Membership Total (Active & Inactive)	111
Membership Active	101
New Members Added	4

CHURCH STATISTICS

Baptisms	2
Baby Dedications	3
Funerals	10
Weddings	3

AVERAGE TOTALS

Sunday School Average Attendance	See Note [A]
Worship Service Average Attendance	207

Note A – The denomination asks us to keep numerical count of our educational ministry. However, that is not limited to SS but may also include midweek children’s program, youth programs, adult small groups, ABF’s, the Journey, etc. To provide a number for the SS only would not reflect what is happening in the church as a whole in the educational program. Some are involved in more than one group, making it difficult to be accurate in the count. A very conservative estimate is provided to the denomination of approximately 100 each week.

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